

Appendix 2

Support Services from/to Burnham Beeches, Stoke Common, & City Commons	Actual 2014-15 £'000	Latest Approved Budget 2015-16 £'000	Original Budget 2016-17 £'000	Movement 2015-16 to 2016-17 £'000	Paragraph Reference
<u>Support Services</u>					
Central Recharges-					
City Surveyor's Employee Recharge	111	40	40	0	
Insurance	16	15	15	0	
I.S.Recharges - Chamberlain	42	57	57	0	
Support Services-					
Chamberlain (inc CLPS recharges)	69	81	77	(4)	
Comptroller and City Solicitor	24	26	25	(1)	
Town Clerk	52	53	50	(3)	
City Surveyor	44	45	45	0	
Total Support Services	358	317	309	(8)	
<u>Recharges Within Fund</u>					
Directorate Recharges	90	79	83	4	
Corporate and Democratic Core	(25)	(23)	(23)	0	
Total Recharges Within Fund	65	56	60	4	
Total Support Services	423	373	369	(4)	